

SOUTHWEST TEXAS JUNIOR COLLEGE

Schedule F

Schedule of Expenditures of State Awards
For the Year Ended August 31, 2011

<u>Grantor Agency/Program Title</u>	<u>Grant Contract Number</u>	<u>Expenditures</u>
Texas Education Agency		
Adult Basic Education	90100017110262	\$ 207,271
Temporary Assistance for Needy Families	93625017110232	46,145
Intensive Summer Program		4,887
Texas Health and Human Services Commission		
Child Care		54,805
Texas Department of Criminal Justice		
College Classes for Inmates		50,520
Texas Comptroller of Public Accounts		
Jobs and Education for Texans		19,535
Texas Higher Education Coordinating Board		
Texas Grant		631,010
Texas College Workstudy		28,695
TEOG		137,662
AVID		27,720
Top 10 %		40,000
Nursing Shortage Reduction - Regular		12,289
Nursing Shortage Reduction - Under 70		7,636
Vocational Nursing Scholarship		407
Professional Nursing Scholarship		1,580
TG Dr. Charlie Wootan		2,046
Total State Financial Assistance		<u>\$ 1,270,208</u>
Note 1: State Assistance Reconciliation,		
State Revenues - per Schedule A		\$ 1,270,208
		<u>\$ 1,270,208</u>
		(A)

Note 2: Significant Accounting Policies Used in Preparing the Schedule

The accompanying schedule is presented using the accrual basis of accounting. See Note 2 to the financial statements for Southwest Texas Junior College's significant accounting policies. These expenditures are reported on Southwest Texas Junior College's fiscal year. Expenditure reports to funding agencies are prepared on the award period basis.